



John F. Kennedy High School Steering Committee September 6, 2023

hkit team



Jeff Evans
Principal-In-Charge



Felix Hunziker
Project Manager



Vanden Baysa
Senior Designer



Joey Favaloro
Project Architect



Alma Davila
Project Designer

history of process

Facilities Master Plan of 2016

- Identification of Demolition of Buildings 100 and 200 as a Critical Needs Project

Campus Master Plan - 2022

- Board prioritized Kennedy, Richmond and Stege for Measure R
- Identified big-picture options for pricing

Modernization Project (Scoping and Budget) - 2023

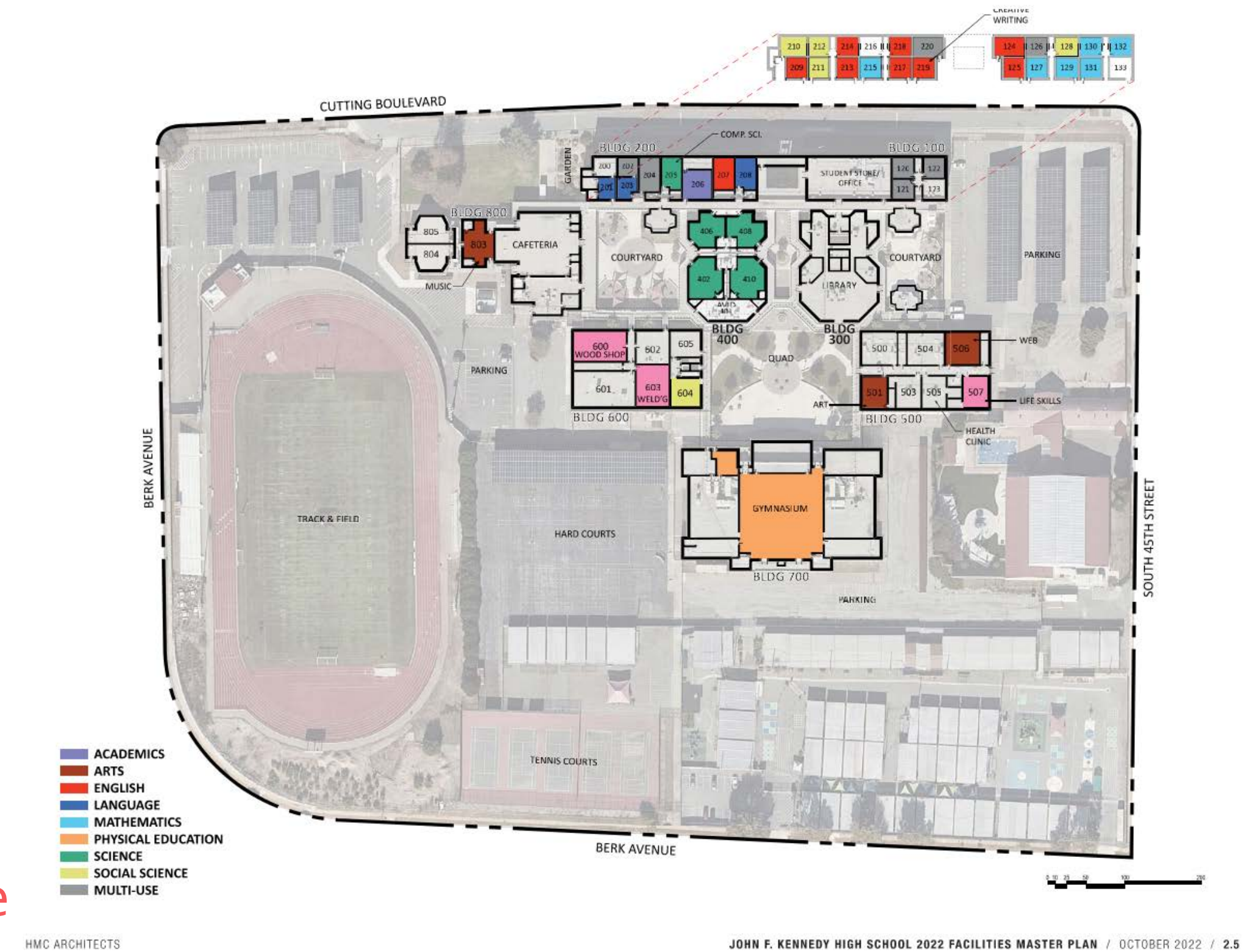
- Utilizing the information gathered in the Master Planning process, establishing a scope within the Bond funding framework
- Board Review - November 15th, 2023

Modernization Project (Design Phase) - 2024

- Pending Board approval, design begins in December with first phase of construction anticipated to start in Summer of 2025

Critical Needs Project

- Design in process for the demolition of the 100 and 200
- Move to the temporary campus anticipated Summer of 2024



steering committee responsibilities

A Facilities Steering Committee is an advisory body. The Facilities Steering Committee is purposefully created to represent school staff, students, parents, community partner organizations, and community. The Steering Committee members may represent many interests, but collectively they focus on creating the best overall vision for Kennedy High School.

The Facilities Steering Committee is responsible for giving input and assisting in creating a recommendation to the Board of Education on the design option that best results in a safe, educational environment within the framework of the Bond funding. The Steering Committee will receive input from the community and all stakeholders during the process. The Design Architects and the Facilities Department will present to the Board of Education the option that meets all the requirements of the California Education Department and is within the limitations of the available resources.

The Facilities Steering Committee Key Functions:

Set a Strategic Path for the Project - Give Input, direction from the campus wide perspective

Help Establish Priorities - Participate in synthesizing input from various stakeholders and resolve conflicts

Project Support/Advocate - In the Community, at site meetings, and at the Board of Education



masterplan review

Organization

Campus front on cutting

Gateway building

Three major courtyards

The 'K'

Science adjacent CTE

Science adjacent CORE

Library on the 'K'

Classrooms off courtyards

Athletics to SW

Community Pool

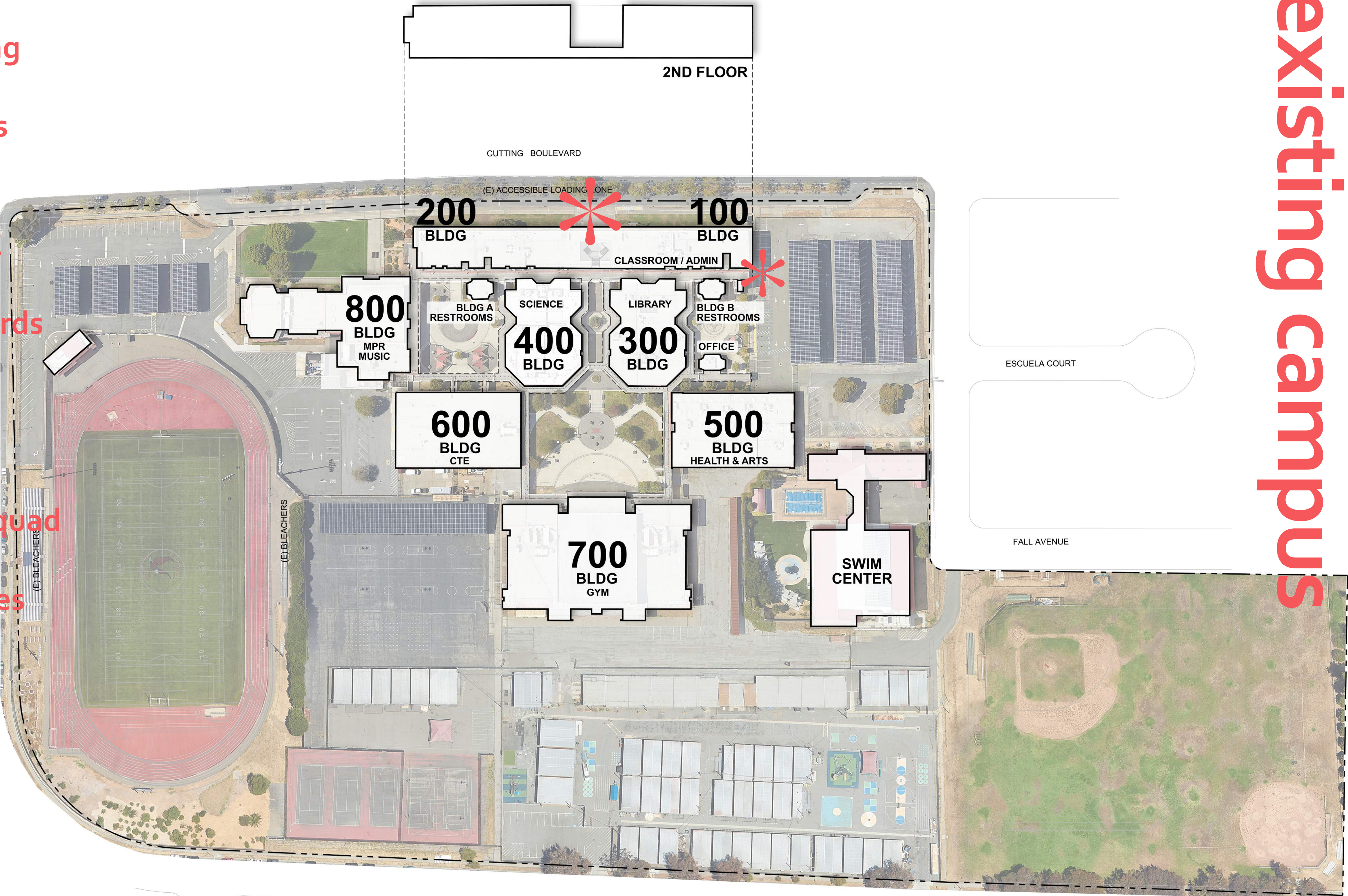
Solar Panels

Music separate

Cafeteria not on main quad

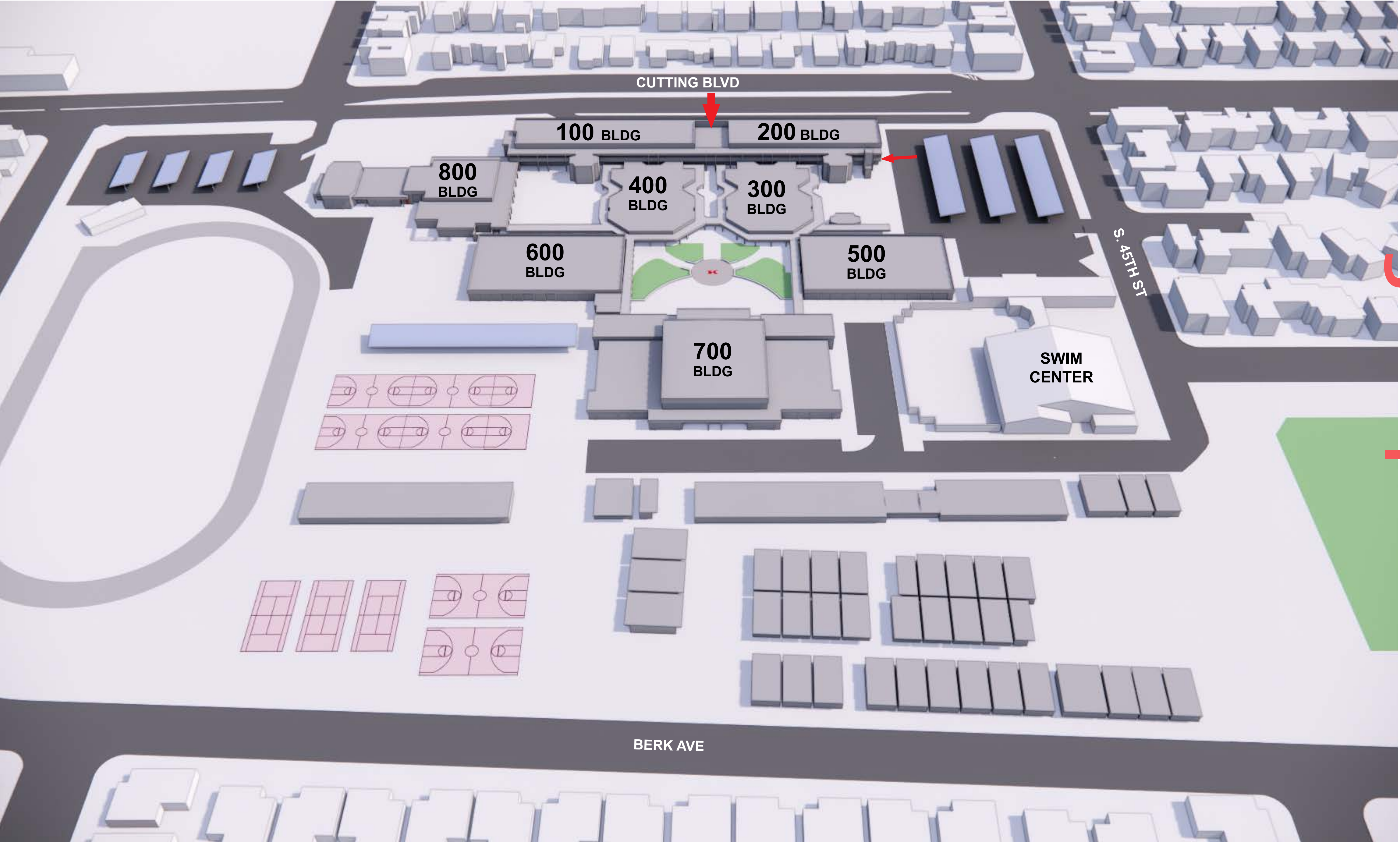
Numerous Needs

Supervision of entrances

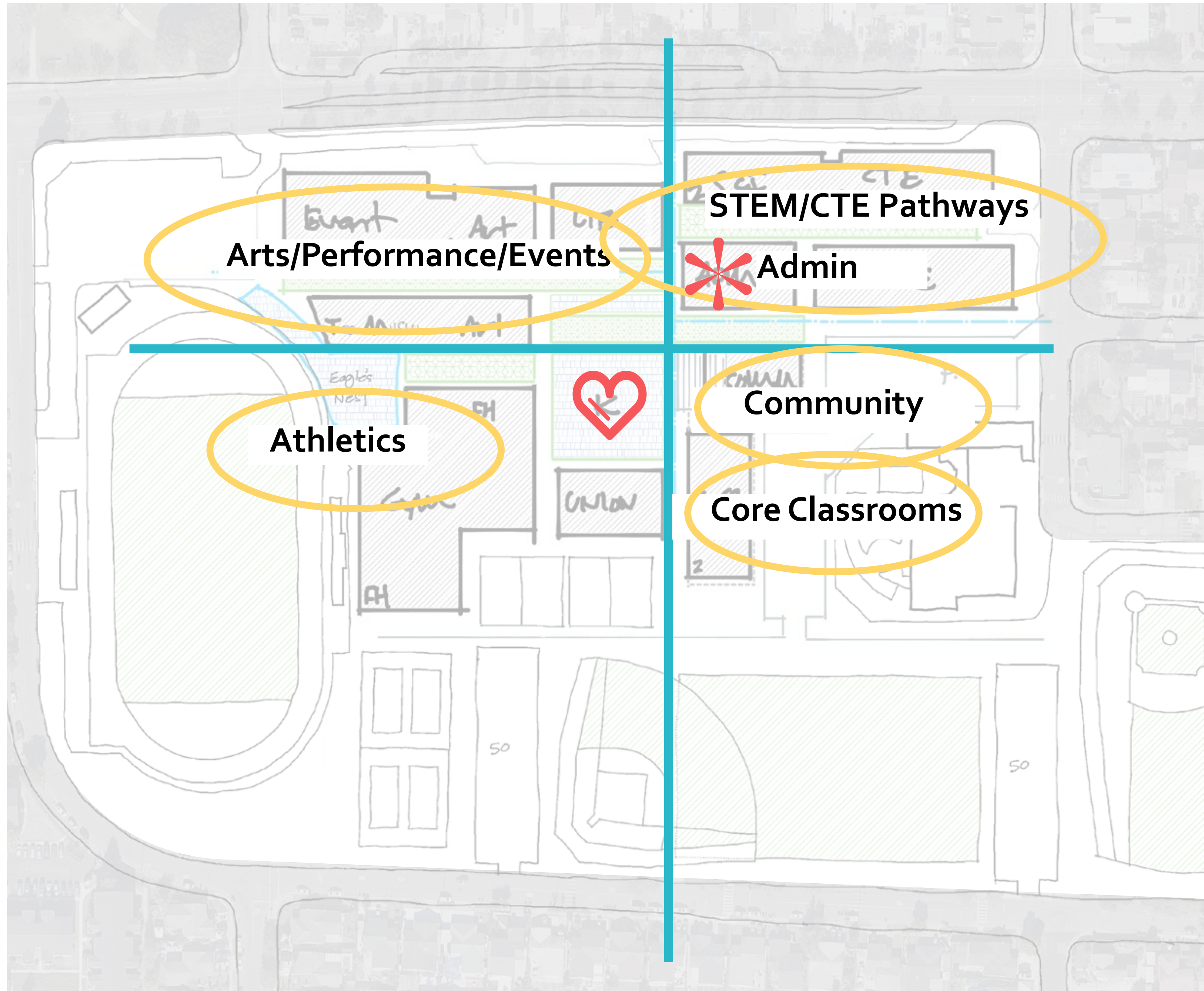


existing campus

existing campus



eagle's nest



Campus divided into zones with "heart" of campus at the 'K' - the main quad.

Clear circulation and additional linear outdoor spaces between buildings

Front on Cutting

CTE on Cutting

Science by CTE

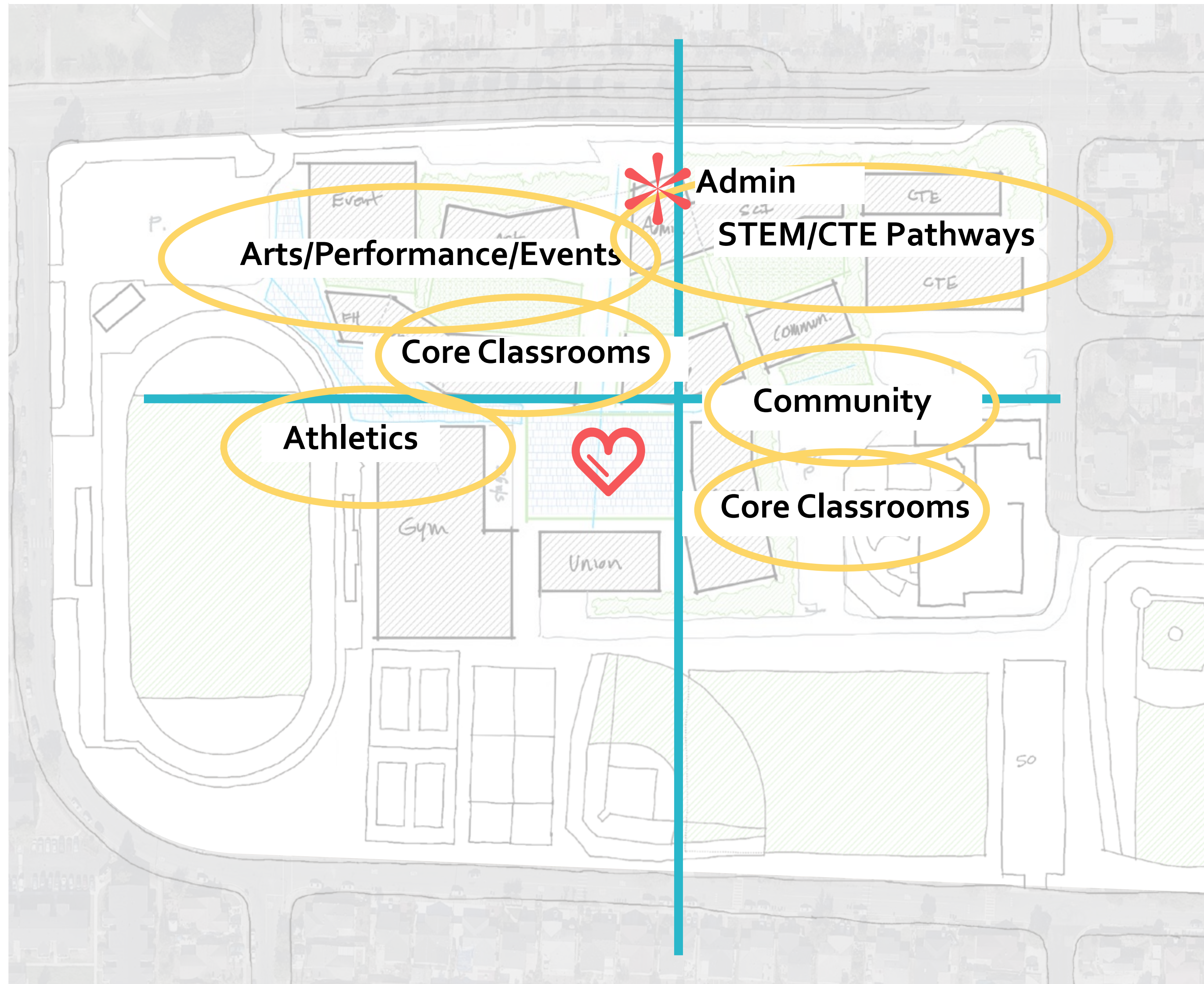
Admin in middle - site lines, parking at front

Art by Music / Events at front

Gym by Athletics (SW)

Community Zone (by Pool)

Soaring eagle



Campus organized around outdoor boulevards and for orientation for daylighting

Clear circulation and additional wider outdoor spaces between buildings

Front on Cutting

CTE on Cutting

Science by CTE

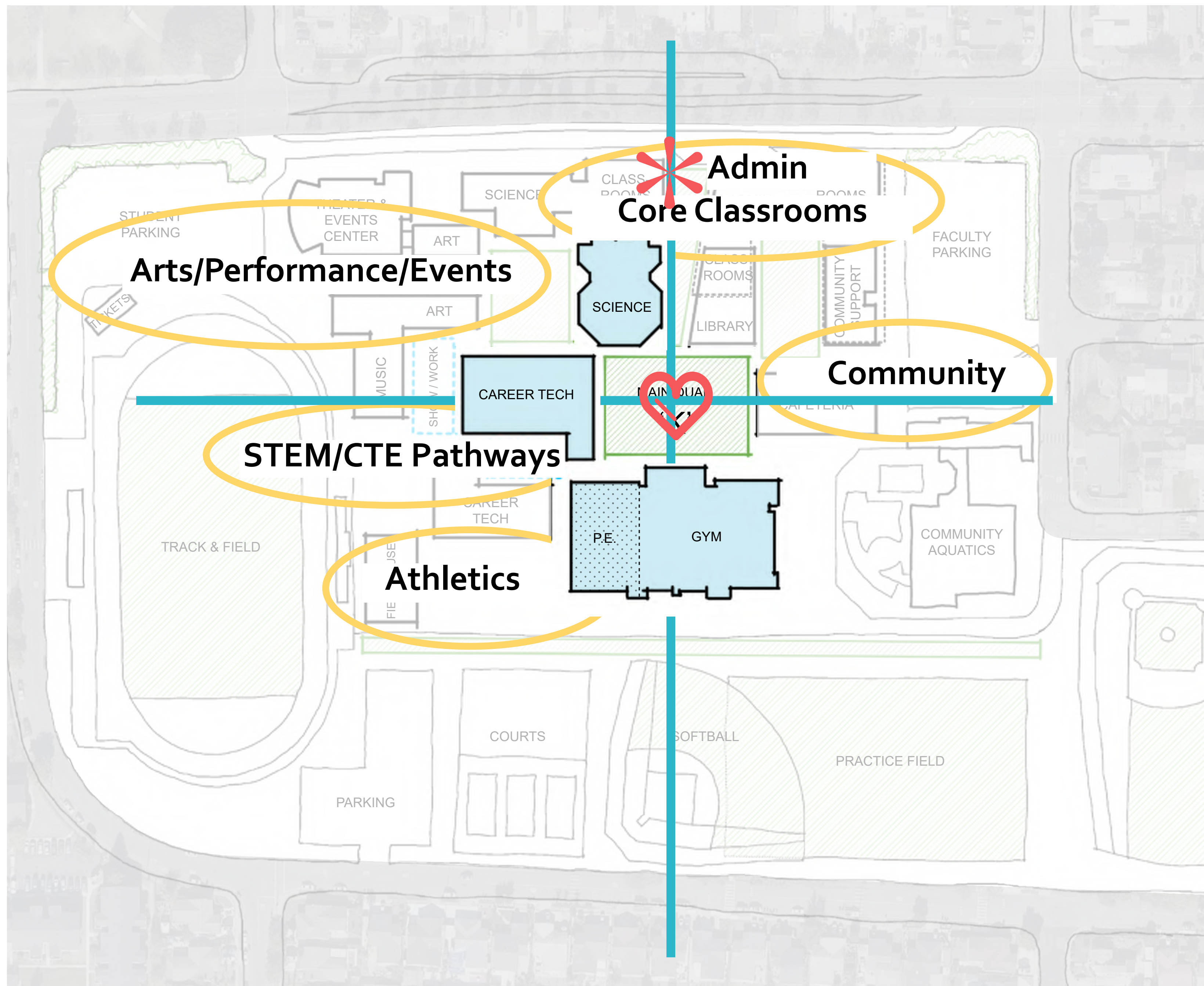
Admin at front, parking by Admin, Library at middle

Art by Music / Events at front

Gym by Athletics (SW)

Community Zone (by Pool)

renovation scheme



K quad is the heart of campus

Idea of what buildings might remain

Three main courtyards with lots of other outdoor work space / showcase space

Front on Cutting

CTE Addition by (E) CTE

Science by CTE

Admin at front, parking by Admin, Library on the 'K'

Art by Music / Events at front

Gym by Athletics (SW)

Community Zone (by Pool)

masterplan scheme “constants”

Campus divided into zones with adjacencies between zones

Heart of campus at the 'K' quad

Additional outdoor/quad spaces

CTE Pathways co-located with each other, near CORE but in separate building

Admin near Cutting

Stadium Remains

STEM/CTE adjacency



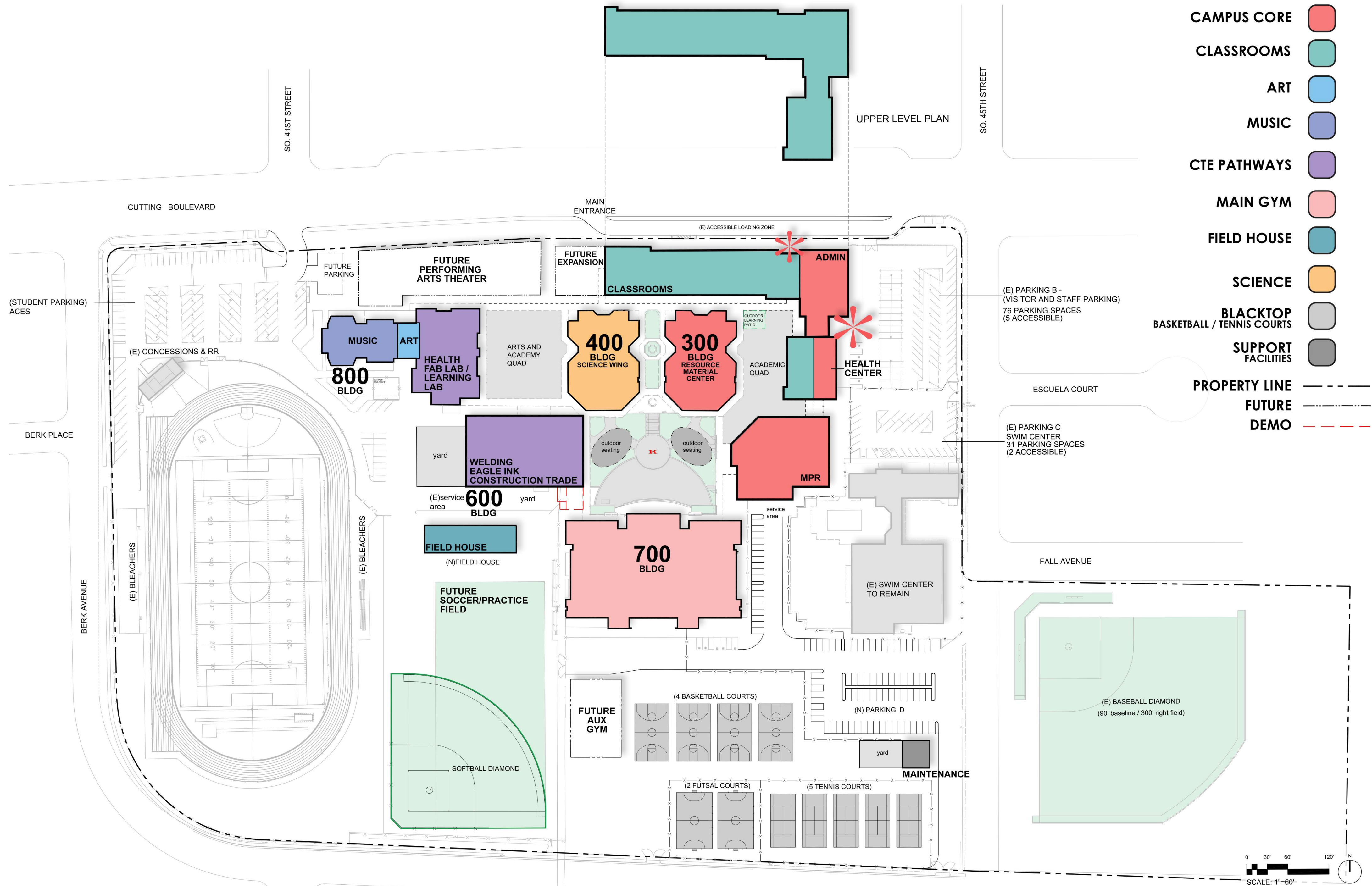


20

new master plan options

new MPR at quad program

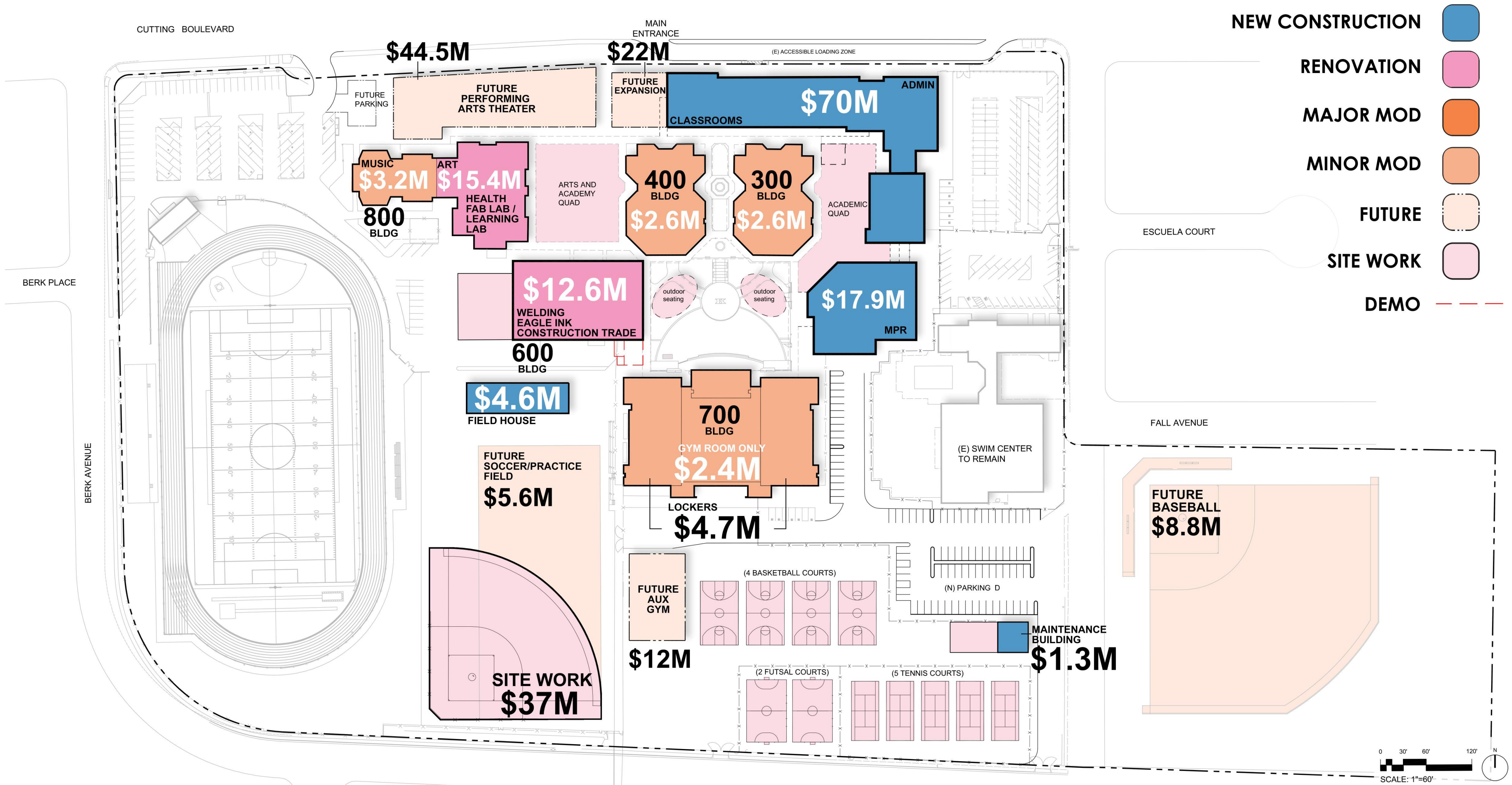
Option 1



OPTION 1 DRAFT BUDGET

CURRENT SCOPE BUDGET \$174.8 M
FUTURE NEW BUILDINGS BUDGET \$ 93.0 M

new MPR at quad
budget
Option 1





new MPR at quad
budget

Option 1

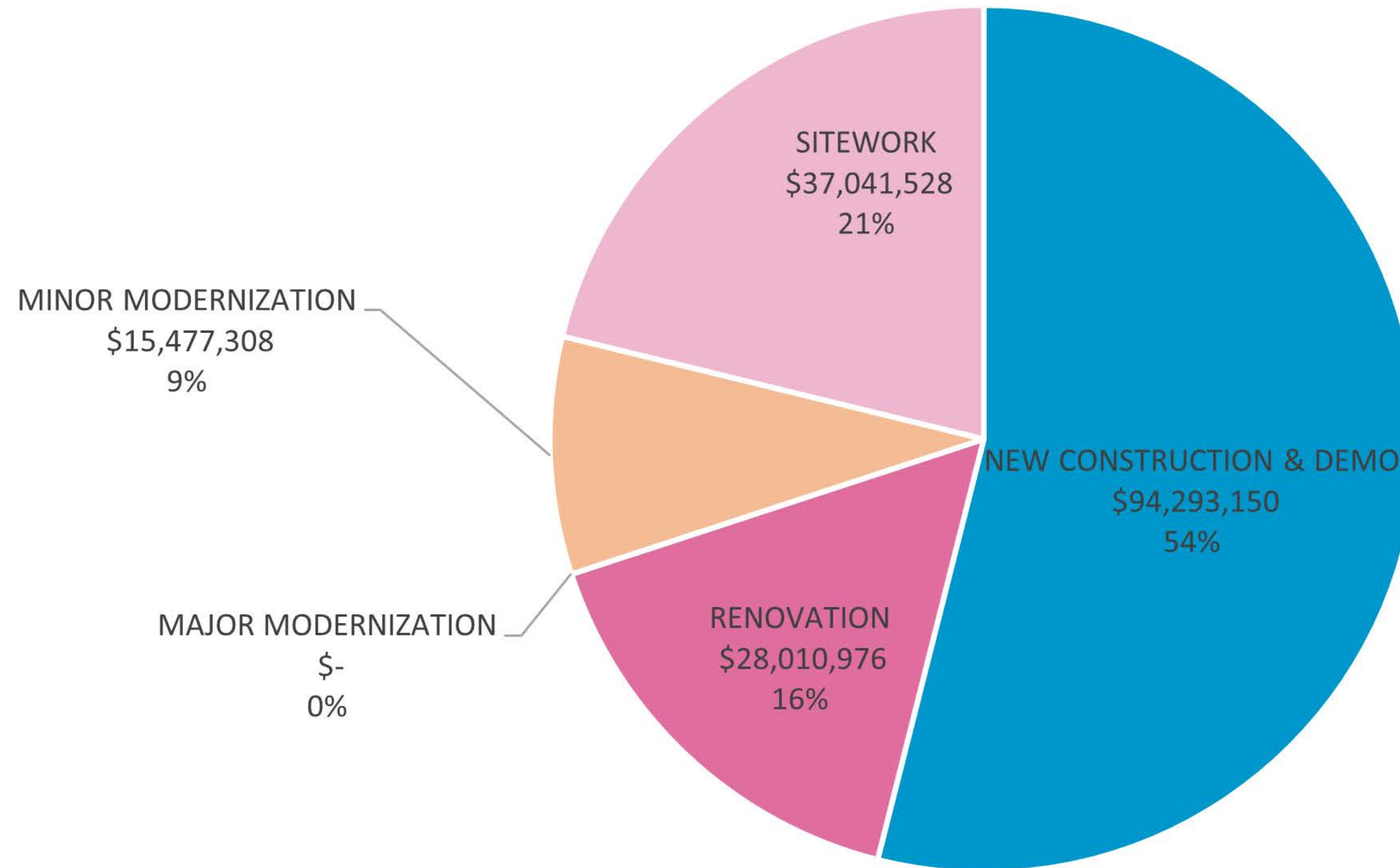


new MPR at quad
budget

Option 1

new MPR at quad budget breakdown

DRAFT BUDGET



■ NEW CONSTRUCTION & DEMO

■ RENOVATION

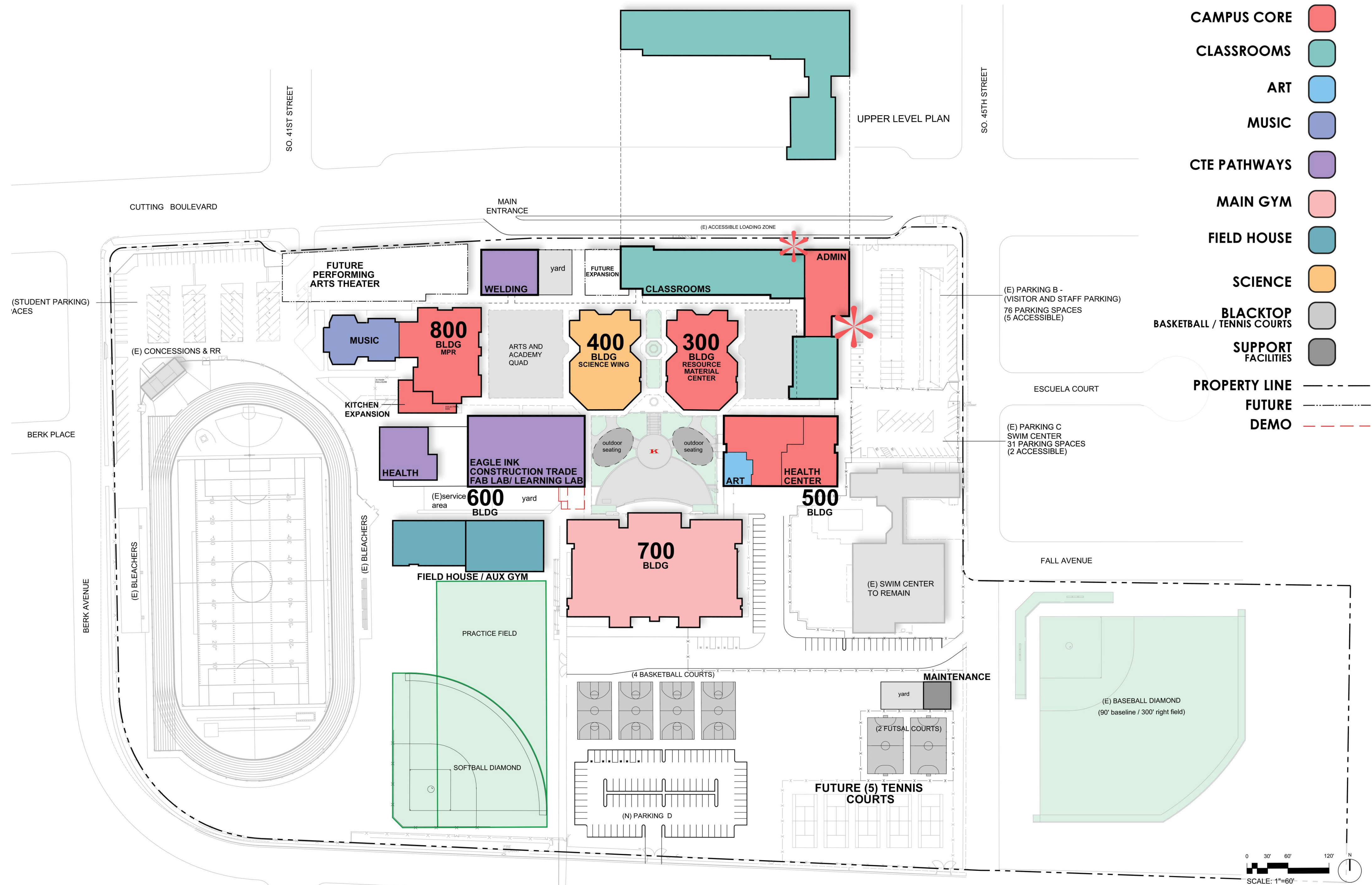
■ MAJOR MODERNIZATION

■ MINOR MODERNIZATION

■ SITEWORK

new auxiliary gym program

Option 2

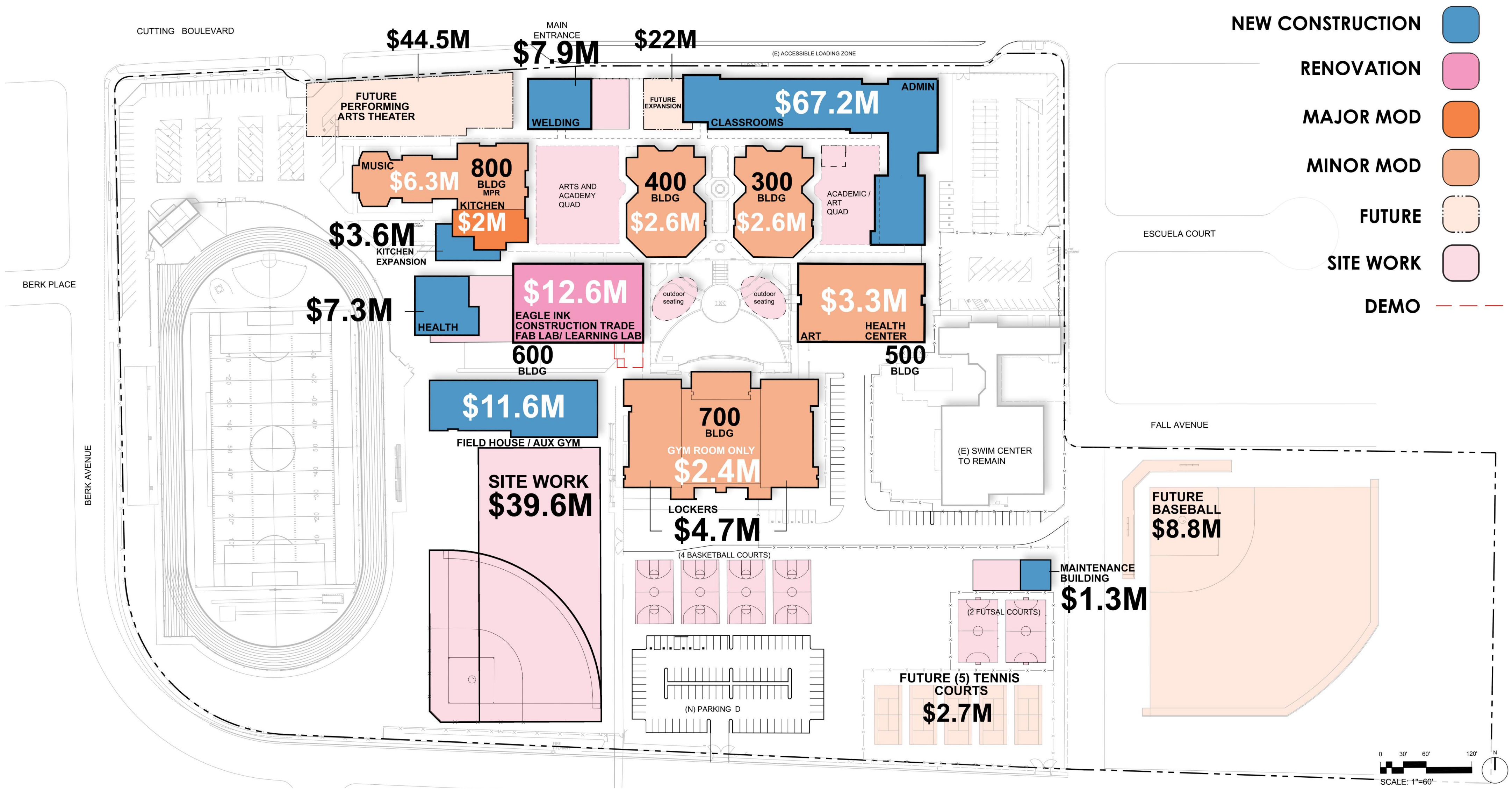


OPTION 2 DRAFT BUDGET

CURRENT SCOPE BUDGET \$175.0 M
FUTURE NEW BUILDINGS BUDGET \$ 78.0 M

new auxiliary gym budget

Option 2



new auxiliary gym budget

Option
2



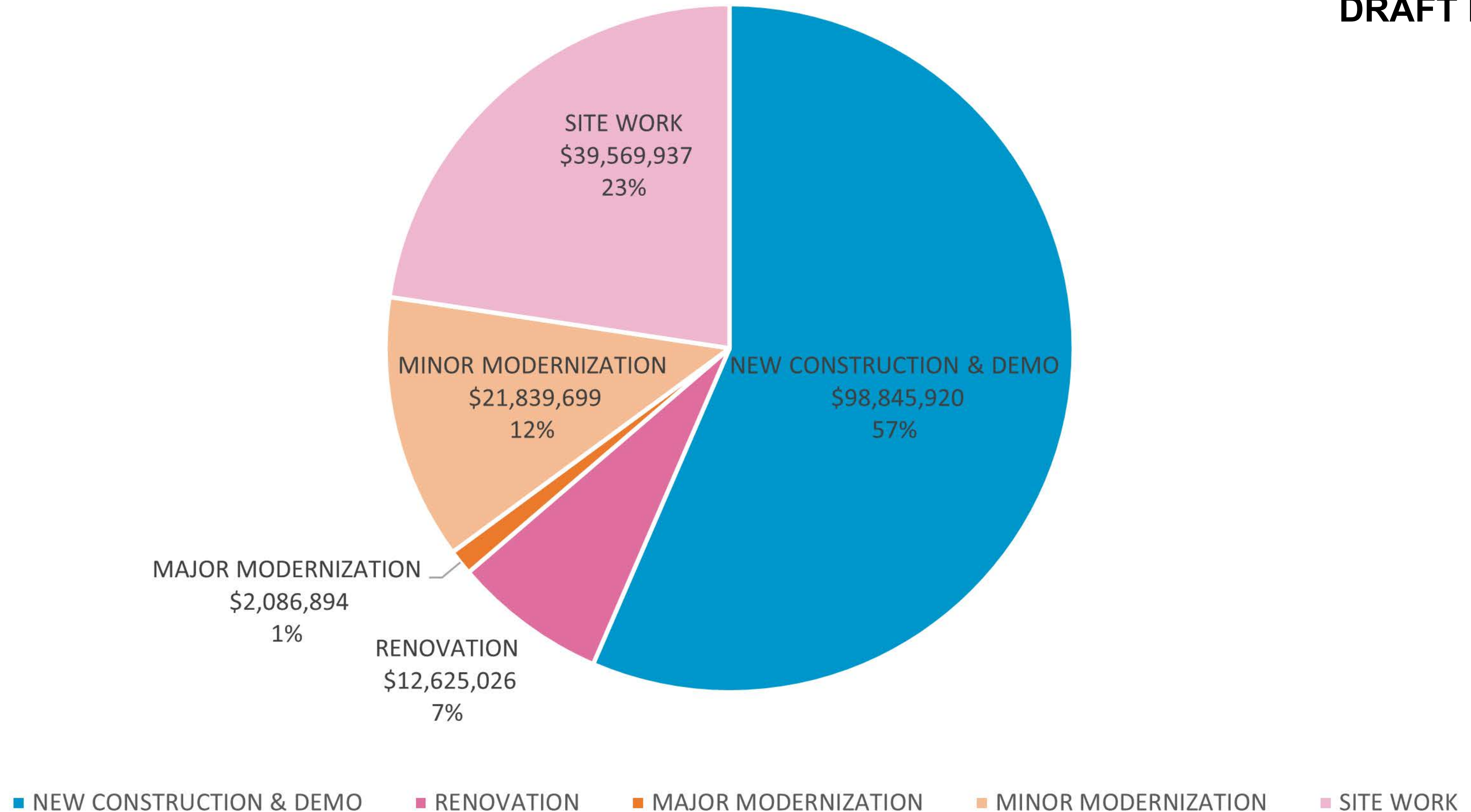


new auxiliary gym
budget

Option 2

new auxiliary gym budget breakdown

DRAFT BUDGET

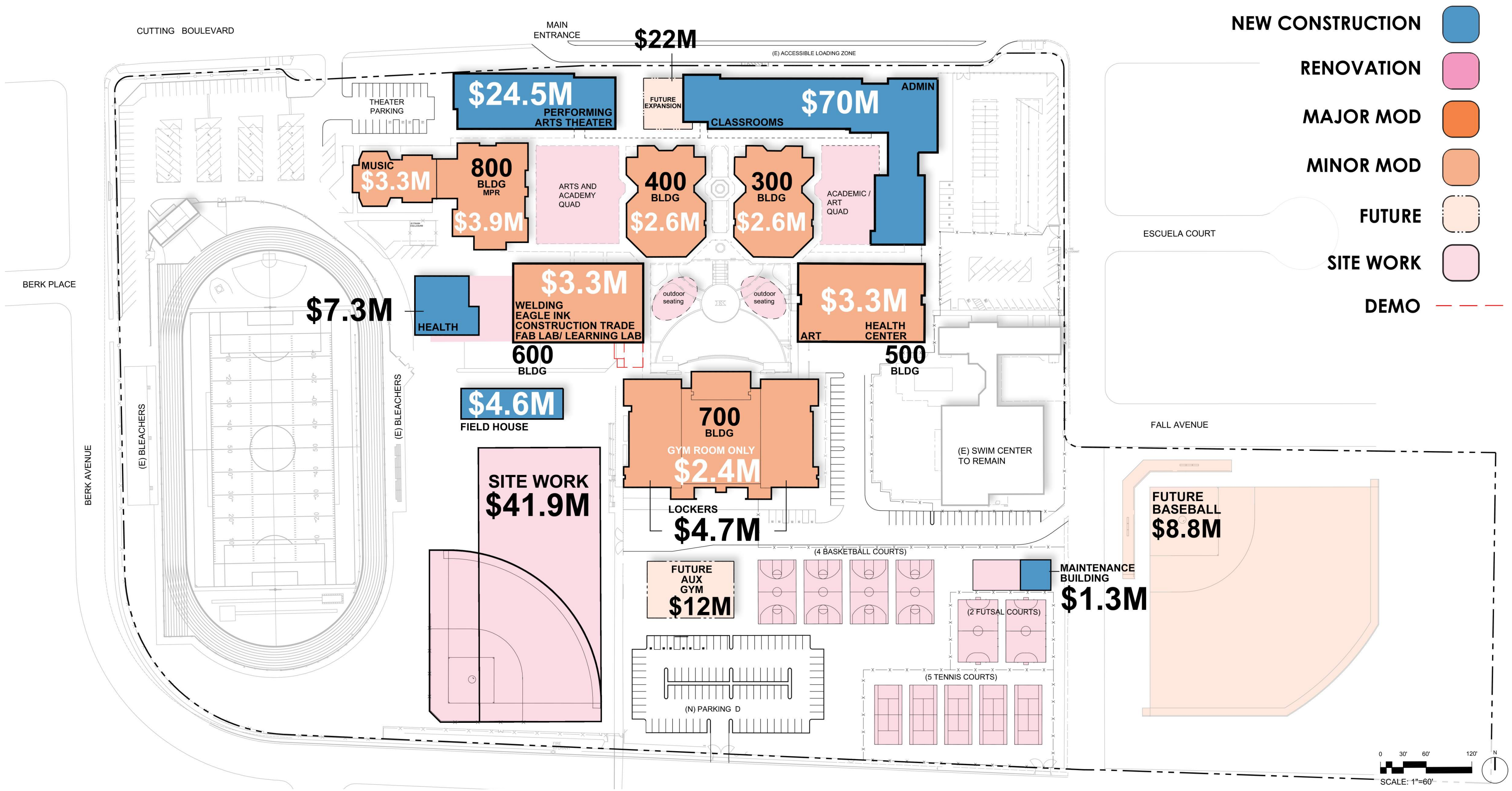


OPTION 3 DRAFT BUDGET

CURRENT SCOPE BUDGET \$175.3 M
FUTURE NEW BUILDINGS BUDGET \$ 42.9 M

new theater
budget

Option
3



new theater budget

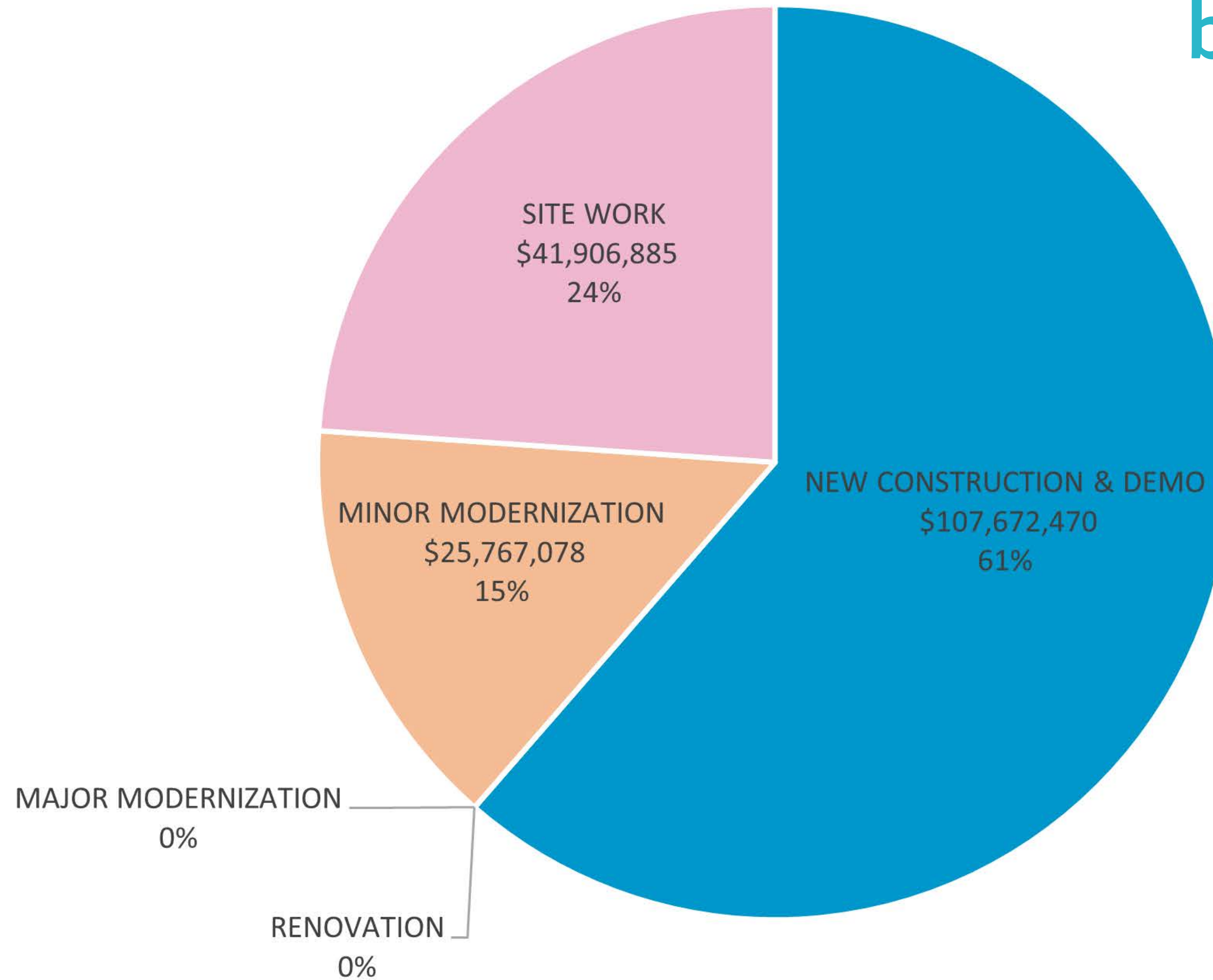


Option 3



new theater budget breakdown

DRAFT BUDGET



■ NEW CONSTRUCTION & DEMO

■ RENOVATION

■ MAJOR MODERNIZATION

■ MINOR MODERNIZATION

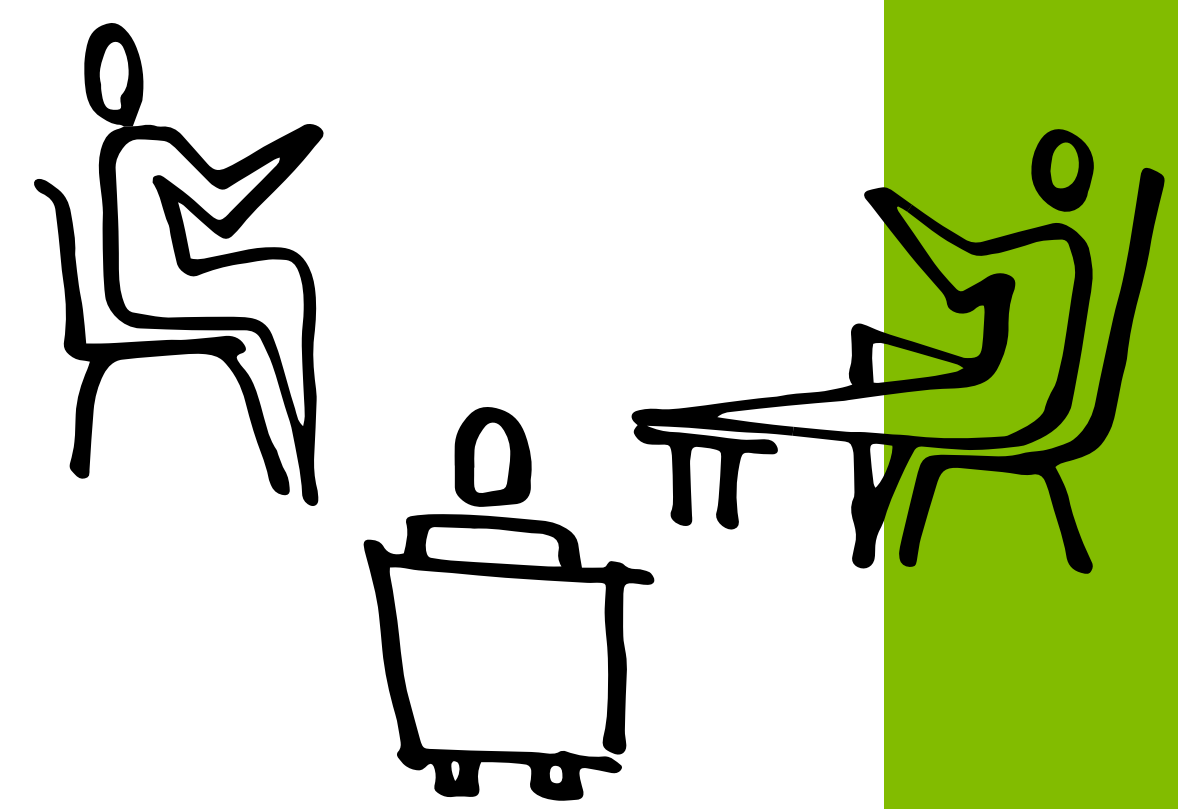
■ SITE WORK



planning activity

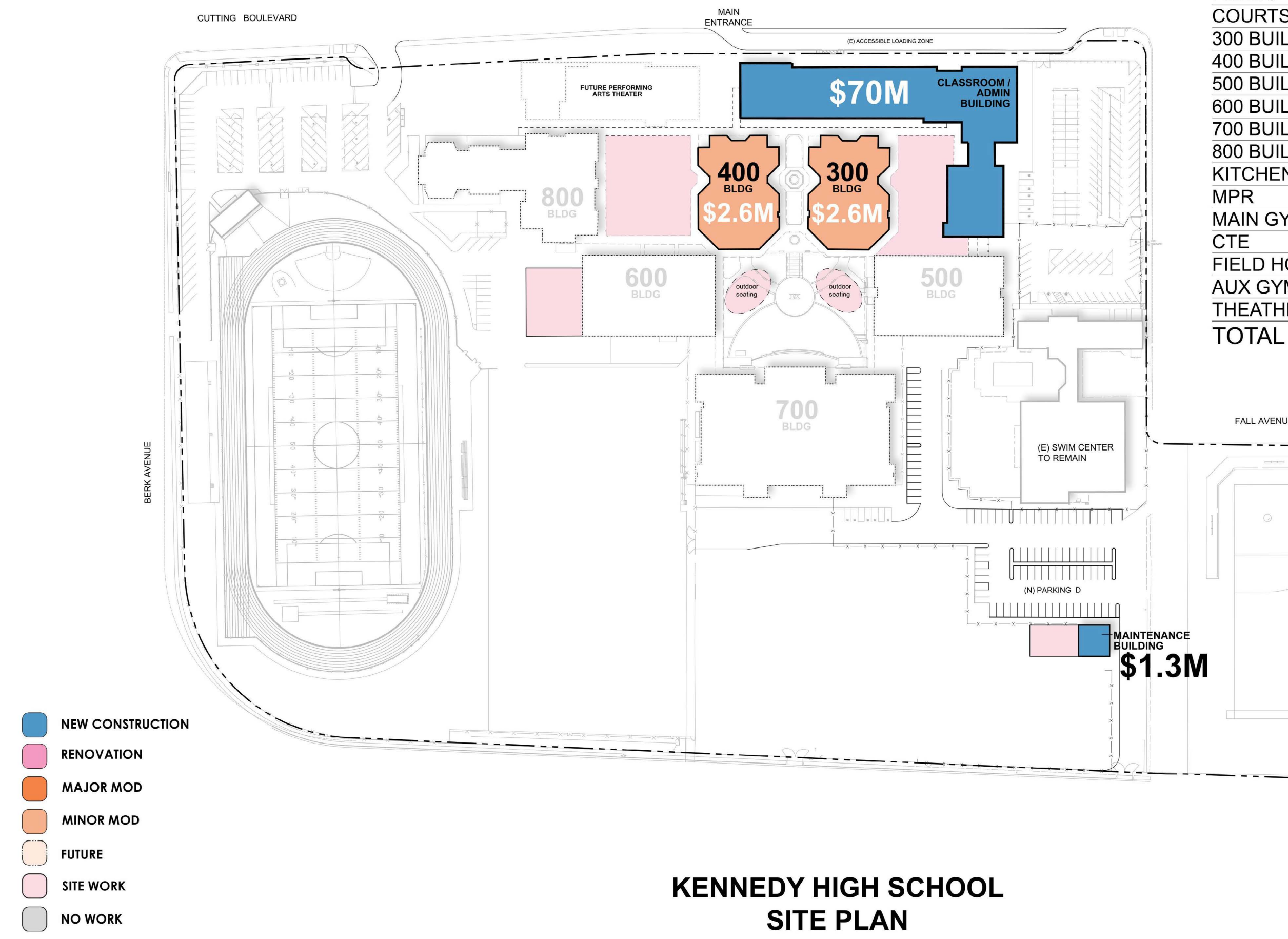
3

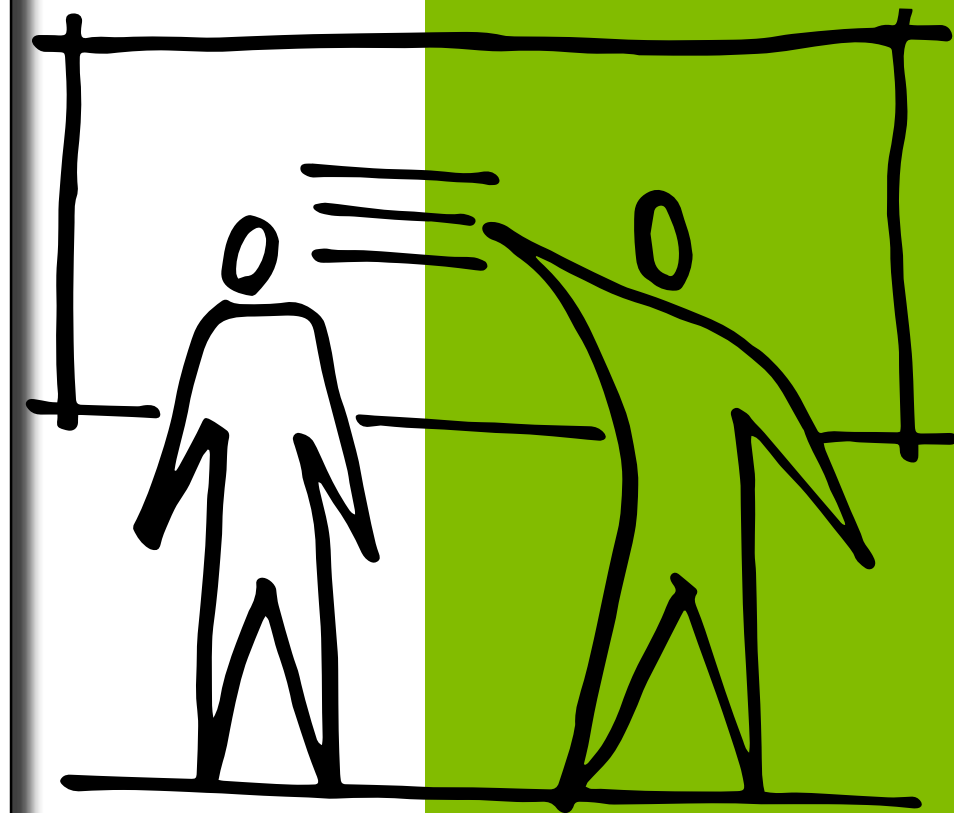
game time!



BUDGET

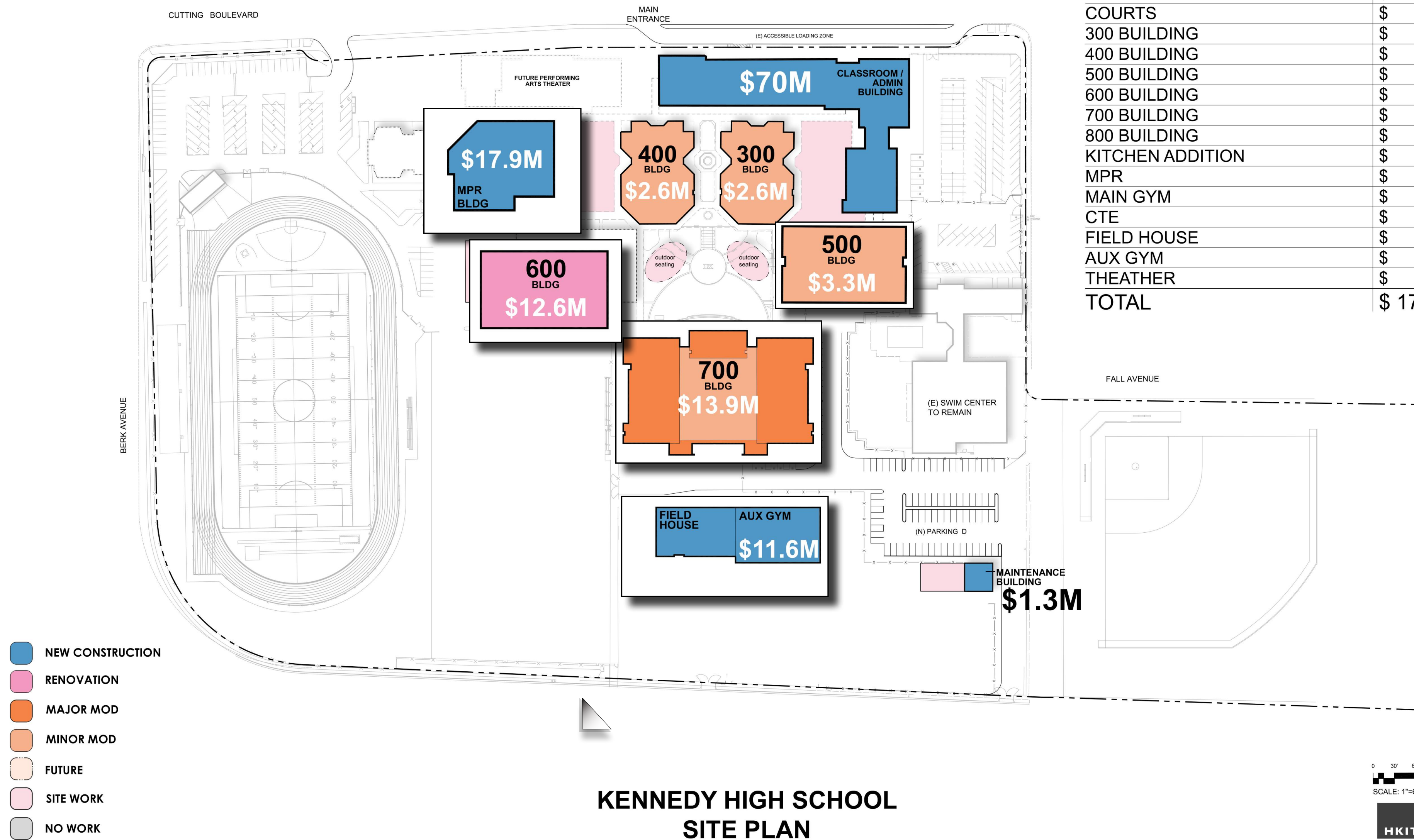
CLASSROOM / ADMIN BUILDING	\$ 70M
MAINTENANCE BUILDING	\$ 1.3M
SITE WORK	\$ 31.4M
FIELDS	\$
COURTS	\$
300 BUILDING	\$
400 BUILDING	\$
500 BUILDING	\$
600 BUILDING	\$
700 BUILDING	\$
800 BUILDING	\$
KITCHEN ADDITION	\$
MPR	\$
MAIN GYM	\$
CTE	\$
FIELD HOUSE	\$
AUX GYM	\$
THEATER	\$
TOTAL	\$ 175 M





BUDGET

CLASSROOM / ADMIN BUILDING	\$ 70M
MAINTENANCE BUILDING	\$ 1.3M
SITE WORK	\$ 31.4M
FIELDS	\$
COURTS	\$
300 BUILDING	\$
400 BUILDING	\$
500 BUILDING	\$
600 BUILDING	\$
700 BUILDING	\$
800 BUILDING	\$
KITCHEN ADDITION	\$
MPR	\$
MAIN GYM	\$
CTE	\$
FIELD HOUSE	\$
AUX GYM	\$
THEATER	\$
TOTAL	\$ 175 M





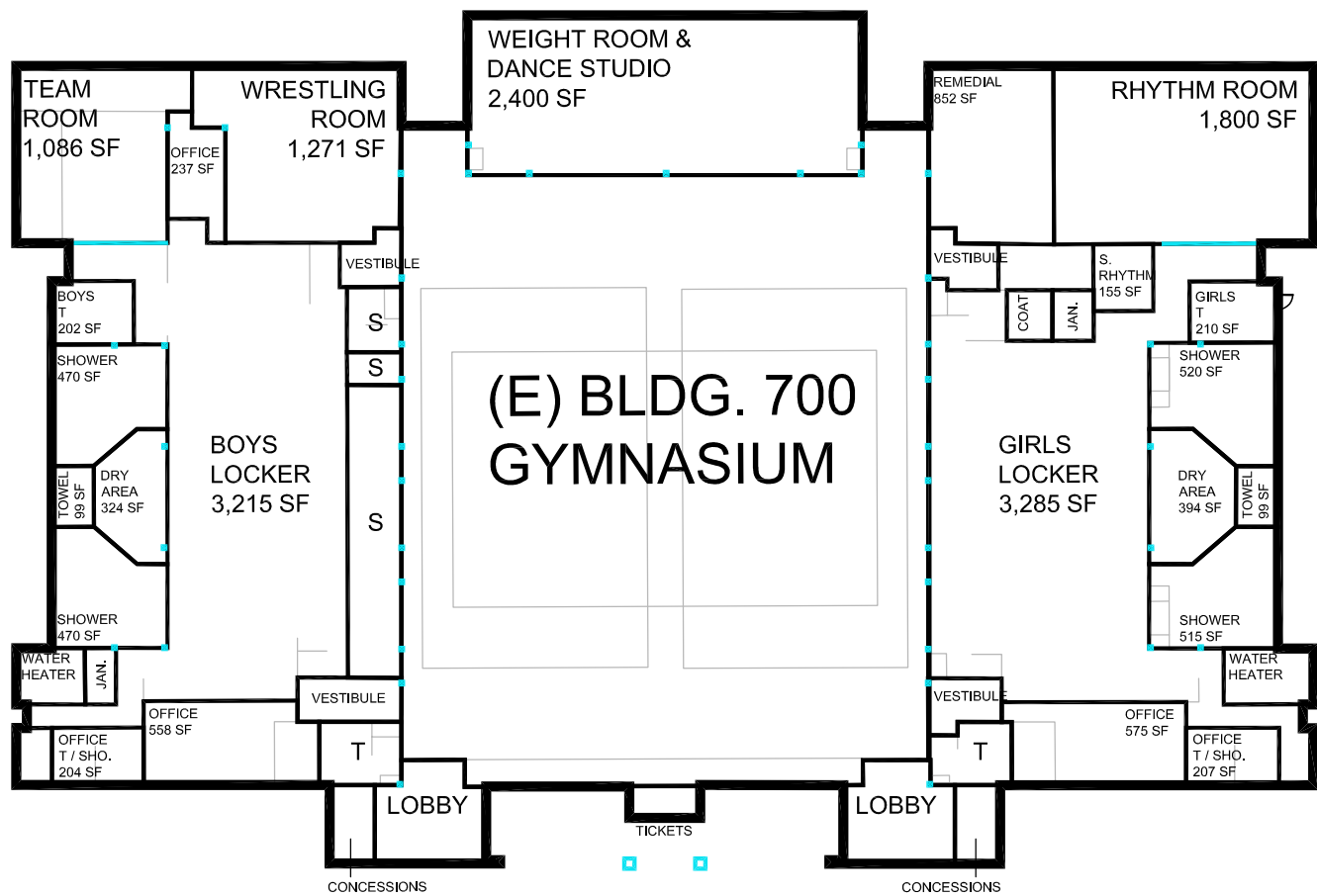
Thank you!

HKIT ARCHITECTS



building 700 gym renovation diagrams

(E) 700 GYMNASIUM



EXISTING

